



4th Quarter and Annual Summary. Children & Young People Performance Digest 2006/07

Outturn data to the 31st March 2007. Academic year data 2005/6.



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Bands & Key thresholds for 2006-07 - children's services

Please note - comparator data relates to 2005/6 new statistical neighbour group.

Changes			low					high				
			•	••	•••	••••	•••••	•••••	•••	••	•	
	CF/A1	Stability of Placements	-	-	-	-	0<16.01	-	-	16.01<20	20<=100	
	CF/A2	Educational qualifications of CLA	0<25	25<45	45<50	50<70	70<=100	-	-	-	-	
	CF/A3	Re-registrations on the CPR	0<3	3<6	6<8	8<10	10<15	15<17.21	17.21<20	20<24	24<=100	
Revised 2004-05	CF/A4	Employment, education and training for care leavers	0<0.4	0.4<0.5	0.5<0.6	-	0.6 +	-	-	-	-	
New for 2006-07 **	CF/A70	CAMHS services	4,5	6-8	9-11	12-14	15,16	-	-	-	-	
	CF/B7	CLA - foster/placed for adoption	0<55	55<70	70<80	80<85	85<90	90<95	-	95<=100	-	
	CF/C18	Final warnings/reprimands and convictions of CLA	-	0<1	1<3	-	-	-	-	3+	-	
	CF/C19	Health of children looked after	0<50	50<60	60<70	70<80	80<=100	-	-	-	-	
	CF/C20	Reviews of child protection cases	0<92.5	92.5<95	95<97.5	97.5<100	100	-	-	-	-	
	CF/C21	Duration on the CPR	-	-	-	-	-	0<10	10<15	15<20	20<=100	
	CF/C23	Adoptions of children looked after	0<3	3<6	6<7	7<8	8<25	-	-	25<=100	-	
	CF/C24	Children looked after absent from school	-	-	-	-	0<5	5<10	10<15	15<20	20<=100	
	CF/D35	Long term stability of CLA	0<40	40<50	50<60	60<70	70<80	-	-	80<=100	-	
	CF/E44	Relative spend on family support	-	0<27	27<32	32<43	-	-	43<48	48<=100	-	
	CF/C63	Participation in reviews	0<70	70<80	80<90	90<95	95<=100	-	-	-	-	
	CF/C64	Timing of core assessments	0<60	60<70	70<75	75<80	80<=100	-	-	-	-	
	CF/B8	Cost of services for children looked after	-	£0<£394	£394<£423	£423<£564	-	-	£564<£630	>=£630	-	
	MR/D74	Practice learning	0	(>0)<5	5<11	11<17	17+	-	-	-	-	
New for 2006-07	CF/C68	Timeliness of reviews for LAC	0<80	80<85	85<90	90<95	95<=100	-	-	-	-	
	CF/C69	Distance from home	-	-	-	-	-	-	-	-	-	

PAF Banding

•	Investigate urgently
••	Ask question about performance
•••	Acceptable, but possible room for improvement
••••	Good
•••••	Very Good

Notes

The thresholds as set out above mean, for example, that for CF/A2 a value of 50% or more and less than 70% will be paid in band 4.

** Subject to assessment for 2005-06 data and reduction of 1 band if council scores only 1 on any of the 4 components in January 2007 (assuming they are not in the bottom band already).

Unit costs (for CF/B8) are calculated separately - see PAF 2004-05 volume p210 (CSCI, December 2005).

Headlines - Being Healthy

There are 17 indicator outcomes recorded.

Direction of travel results are as follows:

5 Green
2 Red
9 Amber
1 N/A

Performance against 2006-07 target:

3 Red
5 Green
9 Amber

N.B.

Regarding the amber indicators - this mainly relates to information outstanding in respect of Teenage Lifestyle Survey indicators. Work is currently underway to obtain this data.

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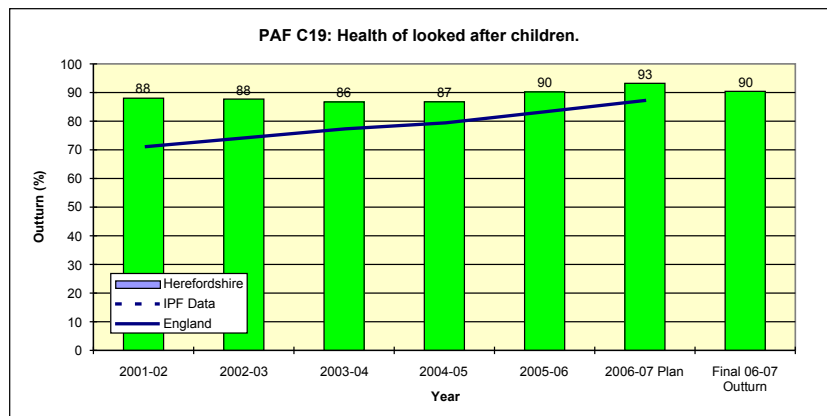
Outcome 1 - Being Healthy

Health of Looked After Children

PAF C19/1037 SC. This PI refers specifically to the average percentage of children who had been looked after for 12 months who had had a dental check, and those who had had an annual health assessment. The outturn for 06/07 is 90.2% - this is 0.5% short of 05/06 outturn and 2.8% short of target for 06/07 (93%). Performance remains in the highest blob banding and exceeds both statistical neighbours and Eng averages for 05/06.

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[\(See Bands and Thresholds for details of all PAF Bandings\)](#)

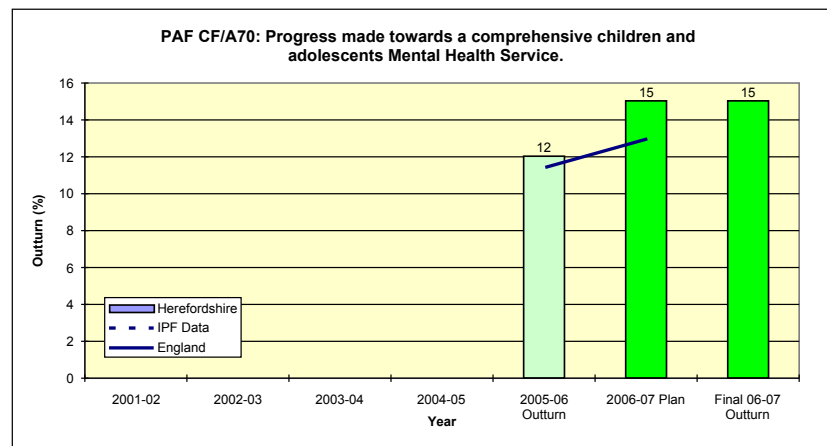
PAF CF/C19: Health of looked after children							
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Plan	Final 06-07 Outturn
Herefordshire	88	88	86	87	90	93	90
IPF Data					82		
England	71	74	77	79	83	87	



PAF A70/1043 SC. This PI measures the progress towards delivery of a comprehensive CAMHS. The outturn for 06/07 of 15 is an improvement on 05/06 outturn (12) and has met expectation for the year (06/07 target 15).

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[\(See Bands and Thresholds for details of all PAF Bandings\)](#)

PAF CF/A70: Progress made towards a comprehensive CAMHS							
	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06-07 Outturn
Herefordshire					12	15	15
IPF Data					12		
England					11	13	



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Headlines - Staying Safe

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There are 25 indicator outcomes recorded.

Direction of travel:

10 Red
13 Green
1 No change
1 Amber

Performance against 2006-07 target:

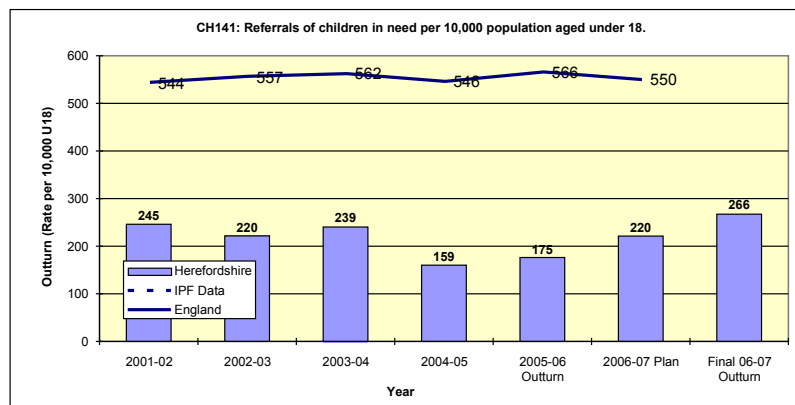
11 Red
12 Green
1 Amber
1 N/A

Outcome 2 - Staying Safe

Referrals, Assessments, Reviews and Caseloads

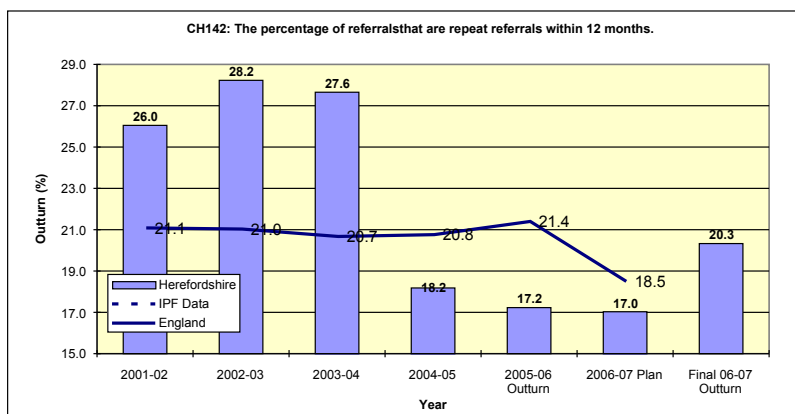
CH141/2015 SC. The rate of referrals has steadily increased throughout the year although there are signs that the rate of increase might be slowing down. The position at year end is 266 - this has exceeded both 05/06 outturn (175) and 06/07 target (220) and is moving towards statistical neighbourhood rates.

CH141: Referrals of children in need per 10,000 population aged under 18							
Year	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06-07 Outturn
Herefordshire	245	220	239	159	175	220	266
IPF Data					411		
England	544	557	562	546	566	550	



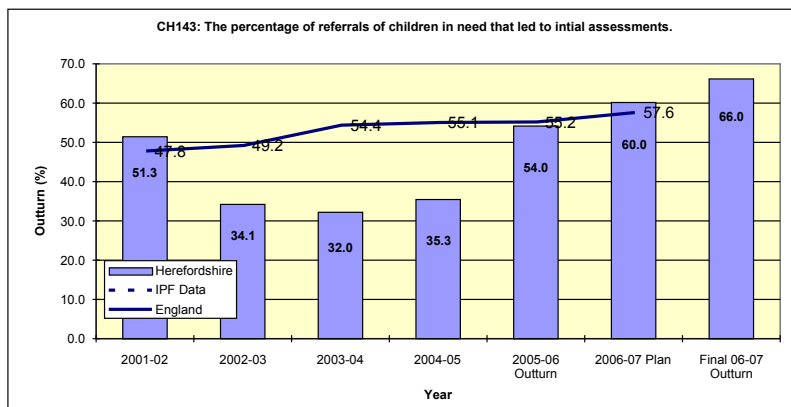
CH142/2016 SC. The increase in referral rate has influenced the outturn this year. The outturn for 06/07 is at 20.3%. This is 3% higher than the position at the end of 05/06 and the target set for 06/07 - both 17%. Nevertheless, Herefordshire's performance is favourable in comparison with the 05/06 position for statistical neighbours and Eng.

CH142: The percentage of referrals that are repeat referrals within 12 months							
Year	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06-07 Outturn
Herefordshire	26.0	28.2	27.6	18.2	17.2	17.0	20.3
IPF Data					24.6		
England	21.1	21.0	20.7	20.8	21.4	18.5	



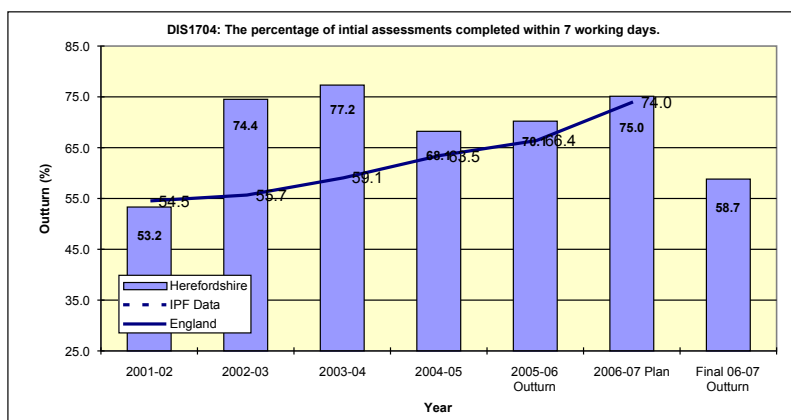
CH143/2017 SC. The outturn for 06/07 is a positive indicator that more appropriate referrals are being made. The outturn for 06/07 is 66% - this is an improvement on both 05/06 outturn (54%) and 06/07 target (60%). Herefordshire's performance is in line with statistical neighbour performance for 05/06.

CH143: The percentage of referrals of children in need that led to initial assessments							
Year	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06-07 Outturn
Herefordshire	51.3	34.1	32.0	35.3	54.0	60.0	66.0
IPF Data					66.0		
England	47.8	49.2	54.4	55.1	55.2	57.6	



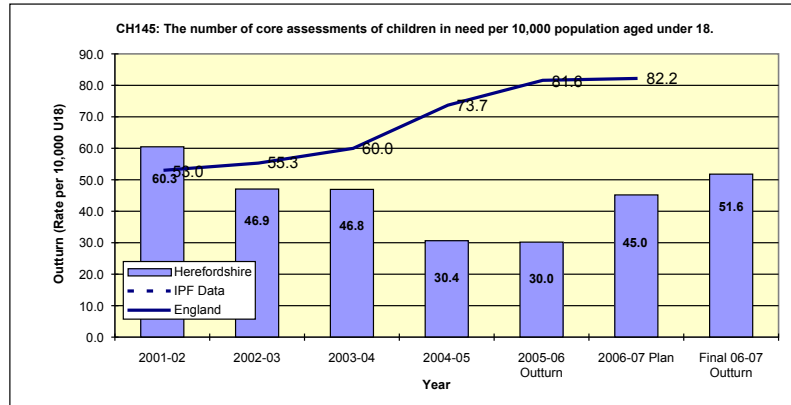
DIS1704/2020 SC. As the percentage of referrals resulting in initial assessments has increased - the timeliness within which they have been completed has deteriorated. The outturn for 06/07 is 58.7%. This is 11.4% short of 05/06 outturn (70.1%) and adrift of 06/07 target (75%) by 16.3%. Herefordshire is performing below both statistical neighbours and Eng. average for 05/06.

DIS1704: The percentage of initial assessments completed within 7 working days							
Year	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06-07 Outturn
Herefordshire	53.2	74.4	77.2	68.1	70.1	75.0	58.7
IPF Data					64.9		
England	54.5	55.7	59.1	63.5	66.4	74.0	



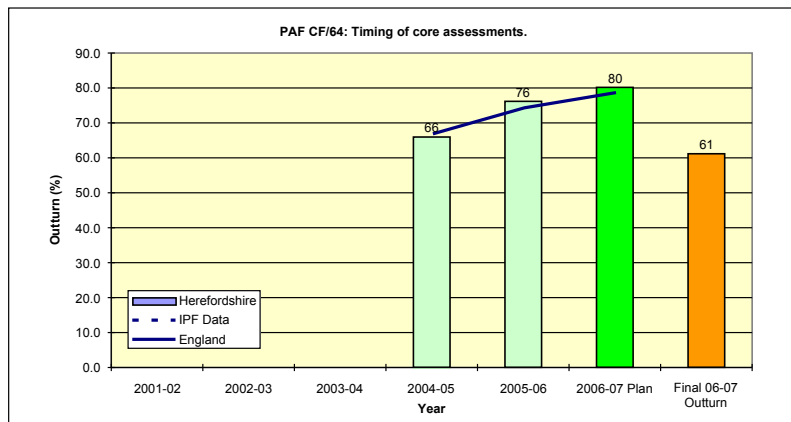
CH145/2021 SC. Performance has steadily improved throughout 06/07 as a result of the increase in appropriate referrals and focus on continuing assessment of children's needs once receiving a service. The outturn for 06/07 is 51.6% - this is 21.6% above the position for 05/06 and 6.6% above target for 06/07 (45%).

CH145: The number of core assessments of children in need per 10,000 population aged under 18							
Year	2001-02	2002-03	2003-04	2004-05	2005-06 Outturn	2006-07 Plan	Final 06- 07 Outturn
Herefordshire	60.3	46.9	46.8	30.4	30.0	45.0	51.6
IPF Data					76.5		
England	53.0	55.3	60.0	73.7	81.6	82.2	



PAF C64/2022 SC. This PI measures the percentage of core assessments completed within 35 days of commencement. Performance for 06/07 is at 61% - this is decrease on 05/06 performance (76%) and leaves adrift of 06/07 target by 19%. Our performance is below statistical neighbours and Eng average for 05/06. Herefordshire's performance however, is an improvement on the last quarter, and reflects a two blob banding.

PAF CF/64: Timing of core assessments							
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Plan	Final 06- 07 Outturn
Herefordshire				66	76	80	61
IPF Data					76		
England				67	74	79	



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See
Bands for
more info